

CITY OF TIGARD, OREGON

RESOLUTION NO. 04- 21

A RESOLUTION A RESOLUTION APPROVING BUDGET AMENDMENT #20 TO THE FY 2003-04 BUDGET TO ACCEPT AND EXPEND COMMUNITY EMERGENCY RESPONSE TEAM (CERT) GRANT FUNDS

WHEREAS, the Federal Emergency Management Administration (FEMA) has approved a Community Emergency Response Team (CERT) grant to allow the City of Tigard to establish a CERT program and provide training;

WHEREAS, the City's Public Works Department, which runs the City's Emergency Management program, will partner with Tigard's Police Department and Tualatin Valley Fire & Rescue to provide CERT training to selected Tigard citizens,

WHEREAS, Vision Task Force Goal #1 states that the community residents, business owners, and service providers understand their roles through effective communication to successfully enhance public safety and emergency services,

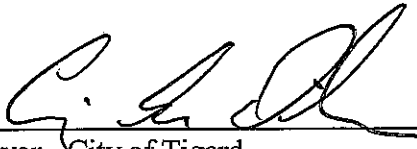
WHEREAS, it is necessary to amend the FY 2003-04 Budget to recognize these grant revenues and to increase appropriations to allow expenditure of these funds.

NOW, THEREFORE, BE IT RESOLVED by the Tigard City Council that:

SECTION 1. The FY 2003-04 Budget of the City of Tigard is hereby amended as shown in Attachment A to this resolution to increase the General Fund Grant revenues by \$5,756 and to increase appropriations in the Public Works Program (Public Works Administration).

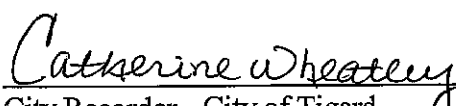
SECTION 2 This resolution is effective immediately upon passage.

PASSED: This 13th day of April 2004.



Mayor - City of Tigard

ATTEST:



City Recorder - City of Tigard

Attachment A
FY 2003-04
Budget Amendment # 20

FY 2003-04 Revised Budget	Budget Amendment # 20	Revised Revised Budget
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General Fund

Resources

Beginning Fund Balance	7,065,185		7,065,185
Property Taxes	9,115,977		9,115,977
Grants	82,538	5,756	88,294
Interagency Revenues	2,162,454		2,162,454
Development Fees & Charges	290,000		290,000
Utility Fees and Charges	0		0
Miscellaneous Fees and Charges	163,000		163,000
Fines and Forfeitures	434,127		434,127
Franchise Fees and Business Tax	2,748,865		2,748,865
Interest Earnings	156,304		156,304
Bond/Note Proceeds	0		0
Other Revenues	36,032		36,032
Transfers In from Other Funds	2,227,982		2,227,982
Total	\$24,482,464	\$5,756	\$24,488,220

Requirements

Community Service Program	9,623,813		9,623,813
Public Works Program	2,473,000	5,756	2,478,756
Development Services Program	2,398,228		2,398,228
Policy & Administration Program	310,775		310,775
General Government	0		0
Program Expenditures Total	\$14,805,816	\$5,756	\$14,811,572
Debt Service	\$0		\$0
Capital Improvements	\$0		\$0
Transfers to Other Funds	\$3,944,721		\$3,944,721
Contingency	\$829,414		\$829,414
Total Requirements	\$19,579,951	\$5,756	\$19,585,707
Ending Fund Balance	4,902,513		4,902,513
Grand Total	\$24,482,464	\$5,756	\$24,488,220